

2002-2003 Profile of Dupree School District 64-2

B Street, Dupree, SD 57623



Home County: Ziebach

Area in Square Miles: 1,338

2002 K-12 Fall Enrollment: 255

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$219,872	\$0	\$53,745	\$0
County	\$4,804	\$0	\$0	\$0
State	\$1,069,297	\$0	\$175,345	\$0
Federal	\$1,193,241	\$136,272	\$134,993	\$0
Total	\$2,487,214	\$136,272	\$364,083	\$0

State Aid

General Aid	\$906,159
Special Education	\$95,345
Extraordinary Cost Fund - SE	\$80,000
Total State Aid	\$1,081,504

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,506
IDEA Part B	\$42,744
Total	\$54,250

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,522,668	\$0	\$248,444	\$0
PK Instruction	\$0	\$0	\$17,360	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$334,506	\$0	\$69,196	\$0
Administration Services	\$340,331	\$0	\$12,545	\$0
Transportation Services	\$90,440	\$36,769	\$1,971	\$0
Other Support Services	\$290,076	\$258,185	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$54,290	\$0	\$0	\$0
Total Expenditures	\$2,632,311	\$294,954	\$349,515	\$0

Ending Fund Balance

General	\$76,738
Capital Outlay	\$7,467
Special Education	\$6,354
Pension	\$0

Cost per ADM

General Fund Only	\$10,450
Educational Funds*	\$11,393

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$4	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$134,143	\$140,092

2002 Taxable Valuations

Agricultural	\$37,418,100
Owner Occupied	\$1,216,802
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$837,100
Total	\$39,472,002

Student and Assessment Data

December 2002 Federal Child Count		Special Education Placement Categories		Student Data		ADM Data	
Deaf-Blind	0	Home	0	PK-12 Enrollment	256	ADM of Tuitioned Out Paid	3.000
Emotionally Disturbed	0	Residential Facility	0	Open Enrolled Students Rec'd	14	ADM of Contracted Out Paid	0.000
Mental Retardation	2	Separate School	0	District Dropout Rate	3.8%	Non-Public / Home Sch ADM	27.204
Hearing Impaired	1	Regular Classroom	31	% Eligible for Free/Red. Lunch	66.8%	General State Aid Adj. ADM	294.997
Learning Disabled	23	Self-Contained Classroom	0	% Special Needs Students	15.6%		
Multiple Disabilities	2	24 Hour Program	3	Students Transported	65		
Orthopedic Impairment	0	Early Childhood Setting	1	Student to Staff Ratio	8.6		
Visually Impaired	0	Early Childhood Special Ed Setting	0	District Attendance Rate	96.6%		
Deaf	0	PT Early Child/ PT Early Child SE	3	Number of Graduates	15		
Speech/Language	9	Resource Room	2				
Other Health Impaired	3	Day Program	0	Teaching Staff Data			
Autism	0	Home / Hospital Program	0	Average Teacher Salary	\$30,608		
Traumatic Brain Injury	0			Experience Adjusted Salary	\$32,811		
Developmental Delay	0			Avg Years of Experience	9.9		
Total	40	Total	40	% with Advanced Degrees	3.4%		
				Certified Instructional Staff	28.2		
				Classroom Staff	1.7		
						Enrollment	
						ADA	ADM
						K-8	182.438
						9-12	60.821
						Total	243.259
							251.898
						American College Test (ACT)	
						English	15.7
						Math	17.8
						Reading	18.0
						Science	18.6
						Composite Score	17.6
						Number Tested	13
						Stanford Writing Assessment Program, Third Edition	
						Percent Proficient and Advanced	
						Total	Sp Ed
						Grade 5	16%
						Grade 9	100%

No assessment data are reported when less than ten students were tested.